



**ANTI-VIOLENCE PARTNERSHIP**  
\_\_\_\_\_ of Philadelphia \_\_\_\_\_  
*Together we can end the cycle of violence*

**2019 Annual Report**



# Message from the Board

Dear friends,

On behalf of the Board of Directors of Anti-Violence Partnership of Philadelphia (AVP), I am honored to bring you AVP's Annual Report for the 2019 fiscal year.

As we reflect on the previous year's successes and challenges, we are humbled and inspired. Your commitment to our organization has enabled us to offer hope to victims of crime, and continue our journey toward ending the cycle of violence.

We've also welcomed new staff members onto our team in the past year. Tracey Thomasey, AVP's Executive Director, joined us in December of 2018 and has since been working to expand AVP's services and raise the agency's profile.

The work we do is only possible because of you. While we are proud of how much we have already accomplished, much work still remains. We look forward to continuing our partnership with you.

Sincerely,

Andrew Kucer  
Chair, Board of Directors



## Our Year in Review

### Clients Served by Department

Victim Services  
22.1%

YVO  
11.7%

Counseling Center  
15.2%



FMV  
50.9%

**2,996**  
clients served  
in FY19

**16**  
community  
locations held YVO  
programming

**100%**  
of surveyed YVO  
clients saw a  
decrease in  
symptoms of  
depression and  
anxiety

**3**  
AVP offices across  
Philadelphia

**83**  
generous donors  
supported AVP's  
programs

**118**  
victims  
compensation  
claims filed

# Program Impact

## Youth Violence Outreach Initiative

The Youth Violence Outreach (YVO) Initiative provides free group counseling and individual therapeutic services to youth aged 8 to 22 who have experienced the violence death of a loved one and/or community violence.

This fiscal year, YVO served 288 youth at 16 schools and community sites across Philadelphia.



## Intra-Familial Homicide Initiative

This program works to improve collaboration between agencies to improve the response to homicide in the city of Philadelphia. This includes early identification of homicides and homicide response, making services more survivor-centered, training providers and the community on culturally relevant homicide-related information, and ensuring survivors receive tangible support materials.

While the IFH initiative has a special focus on complex homicides (family members who murder family members and domestic violence murders), all survivors of homicide in Philadelphia are being included in the work.

# Program Impact



## Counseling Center

This fiscal year, our Counseling Center provided free, professional counseling to 374 co-victims of homicide and those who have been traumatized by other forms of violence.

Additionally, we facilitated crisis counseling for 902 individuals at the Philadelphia Medical Examiner's Office.

## Client Testimonial

"Words just cannot express how much I love the work that the Anti-Violence Partnership of Philadelphia has done for me in my life. For over a year, I have consistently had sessions with my therapist, Lisa. From our first session, it seemed as if Lisa knew me before I even opened my mouth. Lisa could feel the pain, hurt and trauma that exuded from my body before I could even feel them for myself. As weeks and months progressed, I could feel myself unconsciously becoming "free," free from the pain, hurt and trauma that has held me back for over 40 years of my life.

I still have a lot more work to do, as my walk is indeed a lifelong journey. If not for Lisa and the entire staff at AVP, I would still be stuck in a hole with no light at end. For the first time, I see clearly, the light of 'hope.'"



**Cliff Akiyama, AVP client**

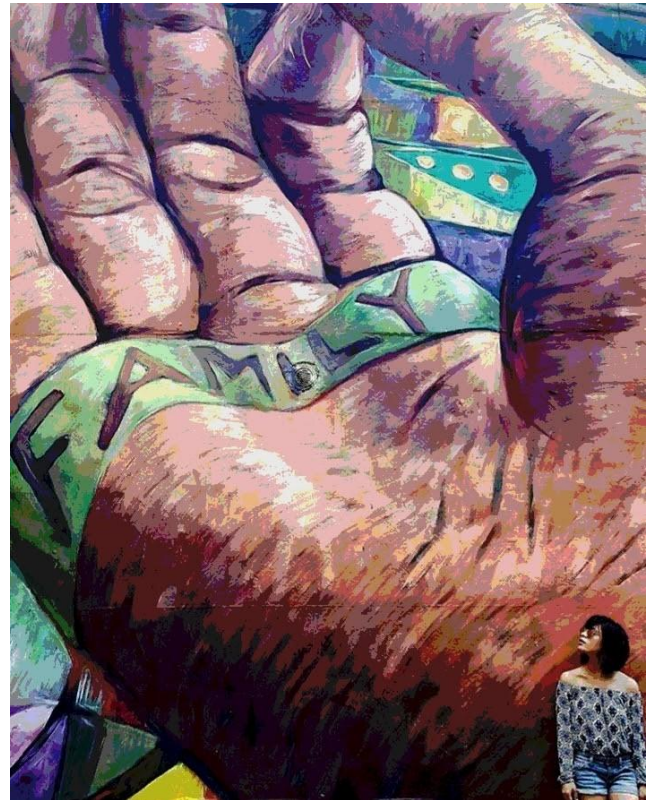
# Program Impact

## West/Southwest Victim Services

West/Southwest Victim Services provides support for victims of crimes committed in West and Southwest Philadelphia.

This fiscal year, this program provided 544 clients with emotional and crisis support, court accompaniment, and/or assistance filing for victims' compensation.

With our assistance, \$191,479 was awarded to victims of crime through the Victims Compensation Assistance Program.



## Families of Murder Victims

The goal of this program is to lessen the suffering and trauma of family members following the violent death of a loved one. FMV provides assistance from the investigative phase through the preliminary hearing and sentencing of homicide cases throughout the city.

This fiscal year, this program served 1,251 clients.

# Looking Ahead



## YVO Clinical Tools

In FY20, AVP will standardize our use of assessment tools to evaluate YVO. In the beginning of this program, each clinician used different tools to track participant progress. This resulted in difficulties with tracking progress across the entire program and with data collection. Now, all AVP clinicians will use the same tools to uniformly track progress.

Clinical progress will be measured using 3 different assessment tools. Psychoeducational group participants are evaluated via pre- and post-treatment surveys. Clinical therapy clients of high school age will be assessed by therapists using the Child and Adolescent Needs and Strengths (CANS) tool, and clients in 4th-8th grade will be assessed by therapists using the Child's Reaction to Traumatic Events Scale (CRTES).

## Trauma-Sensitive Yoga

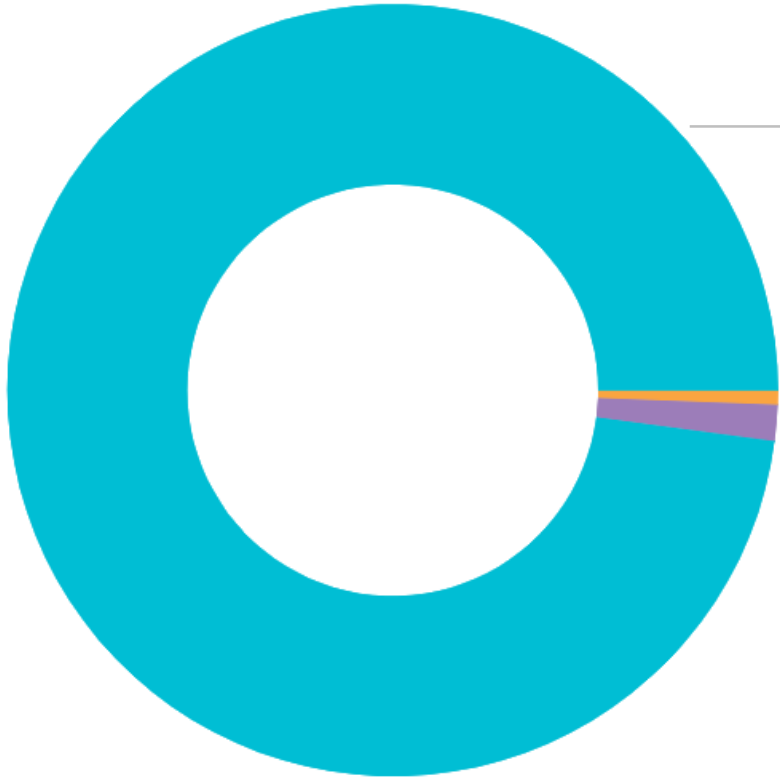
In FY20, AVP will offer free, trauma-sensitive yoga classes.

Through this initiative, we aim to build a community of support for survivors of violence, while exploring how moving our bodies can facilitate wellness and healing.

Three 10-week yoga series are planned for FY20.

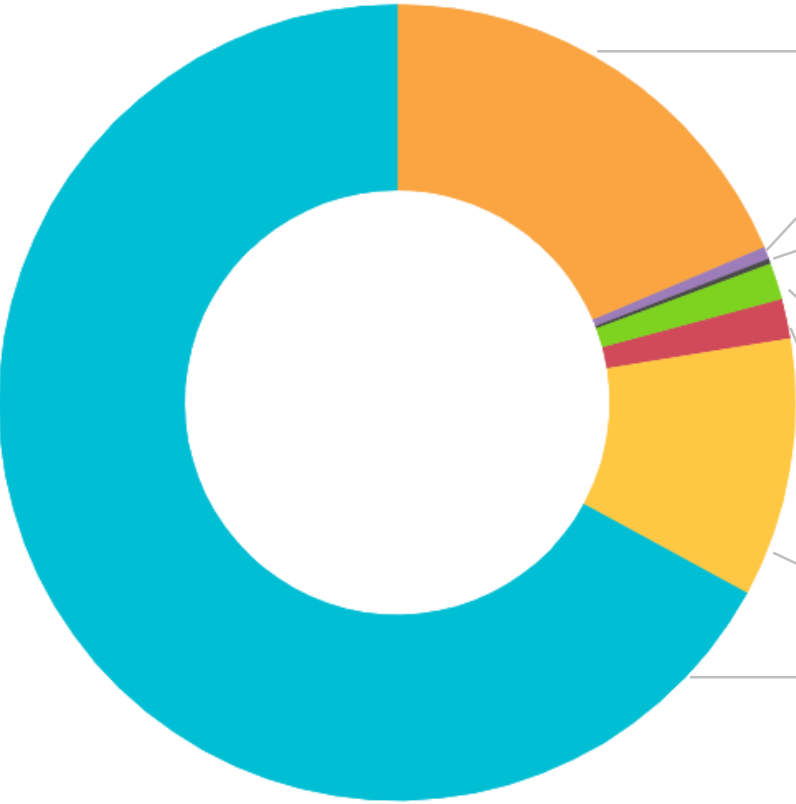


# Financial Information



## Income

- Grants and Fees  
\$1,453,771 (97.9%)
- Donated Facilities  
\$8,700 (0.6%)
- Contributions  
\$22,653 (1.5%)



## Expenses

- Management and General  
\$264,514 (18.6%)
- Fundraising  
\$6,926 (0.5%)
- Insurance  
\$3,084 (0.2%)
- Office Supplies, Postage, and Printing  
\$20,672 (1.5%)
- Training, Travel, and other  
\$23,303 (1.6%)
- Facilities and Equipment  
\$149,433 (10.5%)
- Salaries and Benefits  
\$952,275 (67%)

# Thank You to Our Donors!

## **\$5,000 - \$10,000**

Aerie Webb  
Green Tree Community Health Foundation  
Rittenhouse Square Flower Market

## **\$1,000 - \$4,999**

Deborah Dunbar  
The Gilbert Foundation

## **\$500 - \$999**

Drs. Razelle and William Frankl  
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The Presbyterian Church of Chestnut Hill  
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Pennsylvania Lumbermens Mutual

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Veronica Tyson

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Janet and Myron Waxman

Chareeta Wilson

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Marquise Hill  
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Sam Margolius  
Latasha Robinson  
Michon Stockley  
Lauren Werner

# AVP Stakeholders

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*Independent Consultant*





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